

Vermont Public Service Board - Docket No. 5980

Appendix E (REVISED December 17, 1999)

	<i>Year 2000 Statewide Program Budget Commitments and Energy Efficiency Charge and Estimated Associated Tariff Adjustment by Service Territory</i>			
Column A	Column B	Column C	Column D	Column E
	Year 2000 Budget	Percent Charge (EEC)	Estimated Percent Rate Reduction	Estimated Overall Percent Rate Impact
<i>Municipal Utilities</i>				
Barton	\$29,276	1.77969	0.00000	1.7797
Enosburg Falls	\$37,283	1.87172	2.01922	-0.1853
Hardwick	\$60,887	1.84014	0.00000	1.8401
Hyde Park	\$20,410	2.32261	0.80171	1.5023
Jacksonville	\$11,264	1.98958	2.80303	-0.8692
Johnson	\$34,316	2.74707	2.43486	0.2453
Ludlow	\$89,318	2.40415	1.32797	1.0443
Lyndonville	\$127,238	2.16100	0.88377	1.2581
Morrisville	\$83,477	1.89215	2.22016	-0.3476
Northfield	\$50,014	1.98437	1.94575	0.0000
Orleans	\$34,957	2.27549	1.28515	0.9611
Readsboro	\$4,673	2.41303	1.27449	1.1078
Stowe	\$115,652	2.06873	0.71042	1.3436
Swanton	\$106,949	1.92757	2.63233	-0.7555
Burlington	\$410,000	NA	NA	NA
<i>Other Utilities</i>				
Rochester	\$12,890	1.75603	0.00000	1.7560
Central Vermont	\$3,548,757	1.49735	1.22895	0.2500
Green Mountain	\$2,461,512	1.48066	1.45906	0.0000
Citizens Utilities	\$557,736	2.45715	0.00000	2.4572
Vermont Electric Coop	\$273,238	1.88717	1.85222	0.0000
Vermont Marble	\$16,784	2.34320	0.00000	2.3432
Washington Electric Co-op	\$15,000	0.17572	0.17541	0.0000
Total Budget	\$8,101,632			

Source: Exh. DPS-CEW-1. The estimated overall rate impact is calculated based upon this exhibit.